

Sources of Funding

ID	Service	No of Staff (**FTE)	NDR					Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NDR	NHB & other grants	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000							
600	Sources of Finance	0	0	0	0	0	0	0	-70,404	-6,421	-33,554	-988	-111,367	-111,367
	Service Total	0	0	0	0	0	0	0	-70,404	-6,421	-33,554	-988	-111,367	-111,367